

2025 Financial

Revenue

Camper Fees	\$307,197
Donations	\$93,419
Kiosk Sales	\$7,908
Cancellation Refunds	-\$13,840
Misc Receipts	\$1,909
Total	\$396,593

Expenses

Personnel	\$132,018
Food Service	\$56,432
Health & Safety	\$1,947
Kiosk	\$6,593
Property	\$12,269
Accommodations	\$1,055
Utilities	\$18,153
Waterfront	\$35,957
Program	\$3,580
Marketing	\$2,125
Charitable Contributions	\$3,100
Administration	\$17,056
Insurance	\$26,796
Loss of Value	\$62,086
Total	\$379,343



BELONGING AT CAMP

CHERISHING THE ISLAND

INSPIRING ACTION IN THE WORLD

2026 Budget

Revenue

Camper Fees	\$300,850
Donations	\$66,340
Kiosk Sales	\$7,800
Misc Receipts	\$3,000
Cancellation Refunds	-\$6,200
Endowment Distribution	\$16,755
Uncategorized Income	\$15,000
Total	\$403,545

Expenses

Personnel	\$135,495
Food Service	\$60,450
Health & Safety	\$2,000
Kiosk	\$5,500
Property	\$12,750
Accommodations	\$1,080
Utilities	\$17,800
Waterfront	\$40,734
Program	\$6,450
Marketing	\$2,100
Charitable Contributions	\$3,000
Administration	\$16,900
Insurance	\$32,336
Loss of Value	\$65,000
Total	\$403,545

Giving

WHAT DOES
MY MONEY SUPPORT?

Summer programming

Guest speakers honorariums
Forest service
Tribal community members
Supplies

Major repairs

Upper Shower House
Septic system
Lodge lighting
Roof replacement
Dining hall lighting
Emergency Electrical Generators

Equipment replacement

Dishwasher
Mattresses
Food Scraper
Ping Pong Table
Waterfront dock
Pontoon Boat
Bathroom sinks & toilets
Kitchen water heater & softener

Community Support

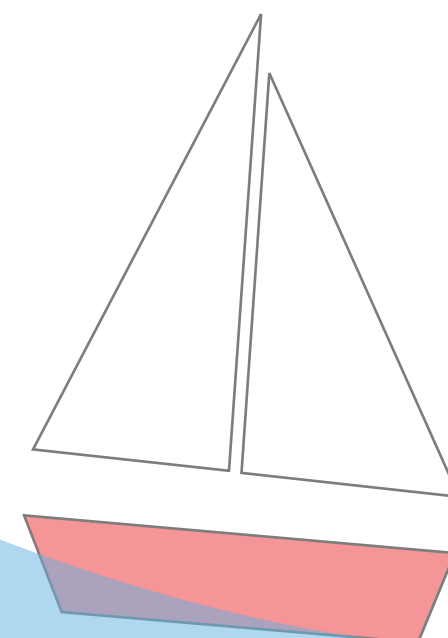
Leech Lake Tribal College
Leech Lake Boys & Girls Club
Early Child Development Center

Seasonal staff increases

Cost of Living increases
Annual increases for each returned year

Comforts & Touch Ups

Leaking pipes
Broken screens
Gutters
Lighting
Bench & chair cushions
Painting exterior & interior
Pre-loved dressers & bedside tables



WAYS TO GIVE

ONE TIME GIFT
MONTHLY GIVING
LEGACY DONATIONS
EMPLOYER MATCHING GIFTS
CHARITABLE ESTATE PLANNING
QUALIFIED CHARITABLE DISTRIBUTION

DONATIONS MAKE A DIFFERENCE

TALK TO THE CAMP DIRECTOR
TO FIND OUT HOW YOU CAN PITCH IN!

GOT VENMO?
GIVING JUST GOT EASIER

